

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

City of Deerfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(5) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	604,994	170,699	71.098
Debt Service	10-113	8	383		
Employee Benefit		9	125,000	43,429	18.089
Special Liability		9	4		
Special Highway		10	295,006		
Machinery & Equipment		10	155,194		
Water Depr Reserve		11	22,323		
Sewer Pond Reserve		11	17,733		
Water Utility		12	336,176		
Sewer Utility		12	60,032		
Refuse Utility		13	89,286		
Storm Sewer Utility		13	81,916		
Non-Budgeted Funds-A		14			
Totals	xxxxxx		1,788,047	214,128	89.187
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
Budget Summary		15	2,400,911		
Neighborhood Revitalization Rebate		16	Nov 1, 2016 Total Assessed Valuation		

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

amedi@pld.com

Attest:

August 18, 2016
County Clerk



Thomas Chappell Thomas Chappell
Mike Bassett MIKE BASSETT
Cheryl Morpheus Cheryl Morpheus
David Whartley David Whartley

Governing Body

City of Deerfield

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 209,976
2. Debt service levy in 2016 budget	- \$ 1,927
3. Tax levy excluding debt service	\$ 208,049

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 64,050	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 148,524	
5b. Personal property 2015	- 147,248	
5c. Increase in personal property (5a minus 5b)	+ 1,276	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	65,326	
9. Total estimated valuation July 1, 2016	2,400,911	
10. Total valuation less valuation adjustment (9 minus 8)	2,335,585	
11. Factor for increase (8 divided by 10)	0.02797	
12. Amount of increase (11 times 3)	+ \$ 5,819	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 213,868	
14. Debt service levy in this 2017 budget	0	
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	213,868	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 260	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 214,128	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	131,639	23,950	280	137	1,714	91
Debt Service	1,927	351	4	2	25	1
Library						
Employee Benefit	76,410	13,902	163	79	995	53
Special Liability						
TOTAL	209,976	38,203	447	218	2,734	145

County Treas Motor Vehicle Estimate 38,203
County Treas Recreational Vehicle Estimate 447
County Treas 16/20M Vehicle Estimate 218
County Treas Commercial Vehicle Tax Estimate 2,734
County Treas Watercraft Tax Estimate 145

Motor Vehicle Factor 0.18194
Recreational Vehicle Factor 0.00213
16/20M Vehicle Factor 0.00104
Commercial Vehicle Factor 0.01302
Watercraft Factor 0.00069

City of Deerfield

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Municipal & Equipment Fund	15,000	15,000	15,000	K.S.A. 12-1,117
Water Utility Fund	Municipal & Equipment Fund	20,000	20,000	20,000	K.S.A. 12-825d
Water Utility Fund	Bond and Interest Fund	114,230			K.S.A. 12-825d
Refuse Utility Fund	Municipal & Equipment Fund	10,000	10,000	10,000	K.S.A. 12-825d
Bond and Interest Fund	General Fund		1,927		K.S.A. 10-117a
Sewer Utility Fund	Sewer Pond Reserve Fund		5,000	5,000	K.S.A. 12-825d
Water Utility Fund	Water Depreciation Reserve		10,000	10,000	K.S.A. 12-825d
	Totals	159,230	61,927	60,000	
	Adjustments*				
	Adjusted Totals	159,230	61,927	60,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

City of Deerfield

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	262,716	298,752	309,826
Receipts:			
Ad Valorem Tax	107,218	131,639	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,506		
Motor Vehicle Tax	17,699	17,688	23,950
Recreational Vehicle Tax	219	153	280
1/6/20M Vehicle Tax	74	138	137
Commercial Vehicle Tax		810	1,714
Watercraft Tax		46	91
Local Sales/Compensating Use Tax	56,331	40,000	40,000
Franchise Tax	23,174	25,000	25,000
Licenses	2,909	2,000	2,000
Wheatland Collection Fees	9,600	9,600	9,600
Municipal Court Fines	3,966	4,000	4,000
Gas Well Royalties	3,812	4,500	4,500
Rent/Lease	14,285	12,000	12,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,650	1,500	1,000
Neighborhood Revitalization Rebate			-1,803
Miscellaneous	3,176	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	247,619	251,074	124,469
Resources Available:	510,335	549,826	434,295
Expenditures:			
General Government	166,114	190,000	544,994
Street Department	6,393	10,000	20,000
Sub-Total detail page	172,507	200,000	564,994
Zoning	24,076	25,000	25,000
Transfer to Machinery & Equipment	15,000	15,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	211,583	240,000	604,994
Unencumbered Cash Balance Dec 31	298,752	309,826	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	434,572	512,041	604,994
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			604,994
Tax Required			170,699
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			170,699

City of Deerfield

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	108,522	115,000	130,000
Contractual	28,836	35,000	40,000
Commodities	27,471	35,000	50,000
Capital Outlay	1,285	5,000	324,994
Total	166,114	190,000	544,994
Street Department			
Contractual	6,393	10,000	20,000
Total	6,393	10,000	20,000
Page Total	172,507	200,000	564,994

(Note: Should agree with general sub-totals.)

City of Deerfield

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,196	0	0
Receipts:			
Ad Valorem Tax		1,927	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			351
Recreational Vehicle Tax			4
16/20M Vehicle Tax			2
Commercial Vehicle Tax			25
Watercraft Tax			1
Transfer from Water Utility	114,230		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	114,230	1,927	383
Resources Available:	119,426	1,927	383
Expenditures:			
Bond Principal	115,000		
Interest Expense	4,426		
Transfer to General Fund		1,927	383
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	119,426	1,927	383
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	36,147	40,125	383
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			383
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

See Tab A

City of Deerfield

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	81,681	86,443	66,832
Receipts:			
Ad Valorem Tax	87,637	76,410	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,873		
Motor Vehicle Tax	15,730	14,536	13,902
Recreational Vehicle Tax	193	126	163
16/20M Vehicle Tax	68	114	79
Commercial Vehicle Tax		665	995
Watercraft Tax		38	53
Neighborhood Revitalization Rebate			-453
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,501	91,889	14,739
Resources Available:	188,182	178,332	81,571
Expenditures:			
Workman's Compensation	7,615	8,500	10,000
KPERS	21,303	23,000	25,000
Social Security	16,523	20,000	25,000
Health Insurance	56,298	60,000	65,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,739	111,500	125,000
Unencumbered Cash Balance Dec 31	86,443	66,832	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	152,100	153,000	125,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			43,429
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			43,429

Adopted Budget Special Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,271	252	4
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4	0	0
Resources Available:	1,275	252	4
Expenditures:			
Contractual Services	1,023	248	4
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,023	248	4
Unencumbered Cash Balance Dec 31	252	4	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,023	248	4
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Deerfield

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	302,141	311,646	277,176
Receipts:			
State of Kansas Gas Tax	18,047	18,030	17,830
County Transfers Gas		0	0
Reimbursement/Miscellaneous	26,075		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,122	18,030	17,830
Resources Available:	346,263	329,676	295,006
Expenditures:			
Personal Services	18,084	20,000	25,000
Contractual Services	12,042	17,500	25,000
Commodities	4,491	15,000	245,006
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,617	52,500	295,006
Unencumbered Cash Balance Dec 31	311,646	277,176	0
2015/2016/2017 Budget Authority Amount	333,329	303,471	295,006

Adopted Budget

Machinery & Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,769	70,194	110,194
Receipts:			
Transfer from Water Utility Fund	20,000	20,000	20,000
Transfer from General Fund	15,000	15,000	15,000
Transfer from Refuse Utility Fund	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,000	45,000	45,000
Resources Available:	70,769	115,194	155,194
Expenditures:			
Capital Outlay	575	5,000	155,194
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	575	5,000	155,194
Unencumbered Cash Balance Dec 31	70,194	110,194	0
2015/2016/2017 Budget Authority Amount	61,214	90,769	155,194

City of Deerfield

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,084	5,449	12,323
Receipts:			
Transfer from Water Utility		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	10,000	10,000
Resources Available:	6,084	15,449	22,323
Expenditures:			
Contractual Services	635	3,126	3,000
Capital Outlay			19,323
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	635	3,126	22,323
Unencumbered Cash Balance Dec 31	5,449	12,323	0
2015/2016/2017 Budget Authority Amount	2,958	23,126	22,323

Adopted Budget

Sewer Pond Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,733	17,733	12,733
Receipts:			
Transfer from Sewer Utility Fund		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	5,000	5,000
Resources Available:	17,733	22,733	17,733
Expenditures:			
Capital Outlay		10,000	17,733
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	17,733
Unencumbered Cash Balance Dec 31	17,733	12,733	0
2015/2016/2017 Budget Authority Amount	33,292	17,733	17,733

City of Deerfield

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	143,361	99,154	155,176
Receipts:			
Water Sales	165,972	170,000	175,000
Penalties & Reconnect Fees	3,932	5,000	5,000
Interest on Idle Funds			
Miscellaneous	857	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,761	176,000	181,000
Resources Available:	314,122	275,154	336,176
Expenditures:			
Personal Services	47,523	50,000	52,500
Contractual Services	3,198	3,358	3,526
Commodities		100	100
Production	7,583	7,962	9,314
Distribution	17,636	18,518	19,444
General	4,791	5,031	5,282
Utility Deposit Interest	7	10	10
Capital Outlay		5,000	216,000
Transfers Out	134,230	30,000	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	214,968	119,978	336,176
Unencumbered Cash Balance Dec 31	99,154	155,176	0
2015/2016/2017 Budget Authority Amount	348,232	340,736	336,176

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	28,737	26,532	17,032
Receipts:			
Sewer Collections	35,378	40,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,378	40,000	43,000
Resources Available:	64,115	66,532	60,032
Expenditures:			
Personal Services	21,510	23,000	29,032
Contractual Services	13,134	14,000	16,000
Commodities	2,939	7,500	10,000
Transfer to Sewer Pond Reserve		5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,583	49,500	60,032
Unencumbered Cash Balance Dec 31	26,532	17,032	0
2015/2016/2017 Budget Authority Amount	69,559	58,737	60,032

City of Deerfield

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,964	38,786	41,286
Receipts:			
Charge for Services	43,488	45,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,488	45,000	48,000
Resources Available:	75,452	83,786	89,286
Expenditures:			
Personal Services	19,431	22,000	25,000
Contractual Services	3,390	5,000	7,500
Commodities	2,616	500	
Capital Outlay	1,229	5,000	46,786
Transfer to Machinery & Equipment	10,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,666	42,500	89,286
Unencumbered Cash Balance Dec 31	38,786	41,286	0
2015/2016/2017 Budget Authority Amount	76,523	81,964	89,286

Adopted Budget

Storm Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	57,359	64,416	66,916
Receipts:			
Charge for Services	10,804	12,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,804	12,500	15,000
Resources Available:	68,163	76,916	81,916
Expenditures:			
Personal Services	1,591	5,000	5,000
Commodities	2,156	5,000	5,000
Capital Outlay			71,916
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,747	10,000	81,916
Unencumbered Cash Balance Dec 31	64,416	66,916	0
2015/2016/2017 Budget Authority Amount	71,121	74,859	81,916

2017

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Customer Deposits Fund		Shriver Development Fu								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,290	Cash Balance Jan 1	57,028	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		63,318
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	3,300									
Total Receipts	3,300	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,300
Resources Available:	9,590	Resources Available:	57,028	Resources Available:	0	Resources Available:	0	Resources Available:	0	66,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Disbursements	2,028									
Total Expenditures	2,028	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,028
Cash Balance Dec 31	7,562	Cash Balance Dec 31	57,028	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	64,590
										64,590

**Note: These two block figures should agree.

City of Deerfield

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	171,152	71.286	1,803
Debt Service			0
Employee Benefit	42,976	17.900	453
Special Liability			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	214,128	89.186	2,256

2016 July 1 Valuation: 2,400,911

Valuation Factor: 2,400.911

Neighborhood Revitalization Subj to Rebate: 25,298

Neighborhood Revitalization factor: 25.298

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
City of Deerfield

will meet on August 9, 2016 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	211,583	49.114	240,000	57.292	604,994	170,699	71.097
Debt Service	119,426		1,927	0.839	383		
Library							
Employee Benefit	101,739	40.363	111,500	33.255	125,000	43,429	18.089
Special Liability	1,023		248		4		
Special Highway	34,617		52,500		295,006		
Machinery & Equipment	575		5,000		155,194		
Water Depr Reserve	635		3,126		22,323		
Sewer Pond Reserve			10,000		17,733		
Water Utility	214,968		119,978		336,176		
Sewer Utility	37,583		49,500		60,032		
Refuse Utility	36,666		42,500		89,286		
Storm Sewer Utility	3,747		10,000		81,916		
Non-Budgeted Funds-A	2,028						
Totals	764,590	89.477	646,279	91.386	1,788,047	214,128	89.186
Less: Transfers	159,230		61,927		60,000		
Net Expenditure	605,360		584,352		1,728,047		
Total Tax Levied	202,555		209,976		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,263,793		2,297,701		2,400,911		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	165,000		115,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	165,000		115,000		0		

*Tax rates are expressed in mills

Suzanne Jackson

City Official Title: City Clerk

PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 14, 2016.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Deerfield
will meet on August 9, 2016 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	211,583	49.114	240,000	57.292	604,994	170,699	71.097
Debt Service	119,426		1,927	0.839	383		
Library							
Employee Benefit	101,739	40.363	111,500	33.255	125,000	43,429	18.089
Special Liability	1,023		248		4		
Special Highway	34,617		52,500		295,006		
Machinery & Equipment	575		5,000		155,194		
Water Depr Reserve	635		3,126		22,323		
Sewer Pond Reserve			10,000		17,733		
Water Utility	214,968		119,978		336,176		
Sewer Utility	37,583		49,500		60,032		
Refuse Utility	36,666		42,500		89,286		
Storm Sewer Utility	3,747		10,000		81,916		
Non-Budgeted Funds-A	2,028						
Totals	764,590	89.477	646,279	91.386	1,788,047	214,128	89.186
Less: Transfers	159,230		61,927		60,000		
Net Expenditure	605,360		584,352		1,728,047		
Total Tax Levied	202,555		209,976		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,263,793		2,297,701		2,400,911		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	165,000		115,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	165,000		115,000		0		

*Tax rates are expressed in mills

Suzanne Jackson
City Official Title: City Clerk